



**MUNICIPIO DE AHUATLÁN  
PUEBLA**

**Estado Analítico del Ejercicio Presupuesto de Egresos**

**Clasificación Administrativa**

| Del 01/ene./2019 Al 31/jul./2019

Fecha y | 28/oct./2019

hora de Impresión | 10:11 a. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
COMANDANCIA MUNICIPAL	\$675,000.00	\$140,371.60	\$815,371.60	\$594,396.89	\$594,396.89	\$220,974.71
PRESIDENCIA MUNICIPAL	\$1,978,330.00	\$703,524.53	\$2,681,854.53	\$1,723,785.57	\$1,723,785.57	\$958,068.96
DIRECCION DE OBRAS PUBLICAS	\$8,540,875.00	\$2,096,891.05	\$10,637,766.05	\$2,346,542.14	\$2,346,542.14	\$8,291,223.91
TESORERIA MUNICIPAL	\$7,301,185.00	\$1,340,264.98	\$8,641,449.98	\$3,859,312.84	\$3,859,312.84	\$4,782,137.14
<b>Sin Ramo/Dependencia</b>	<b>\$18,495,390.00</b>	<b>\$4,281,052.16</b>	<b>\$22,776,442.16</b>	<b>\$8,524,037.44</b>	<b>\$8,524,037.44</b>	<b>\$14,252,404.72</b>
<b>Total Final</b>	<b>\$18,495,390.00</b>	<b>\$4,281,052.16</b>	<b>\$22,776,442.16</b>	<b>\$8,524,037.44</b>	<b>\$8,524,037.44</b>	<b>\$14,252,404.72</b>